

Proposed Cuts for 2013-2014 School Year

	Option 1 - \$1,000,000	Option 2 - \$537,000	Board Approved	Notes
Summer School (Eliminate)	45,000.00	45,000.00		1 day = .05% of salary, \$41,000 per day
Extra Curricular (Reduction)	10,000.00	10,000.00		10 Contract days 5 student, 5 staff, \$410,000
Yellowstone (Eliminate)	23,000.00	23,000.00		6 Programs Cut
Field Trips (Eliminate)	10,000.00	10,000.00		Staffing Cuts, 6 paras @ \$21,000
Winter Sports (Eliminate)	3,000.00	3,000.00		\$1,000,000 budget cut is a 6% salary cut
Substitutes (Reduce)	5,000.00	5,000.00		\$537,000 buget cut is a 2.5% salary cut
Classroom Supply Budget (Reduce)	5,000.00	5,000.00		
Kinder Bus (Eliminate 1/2 day bus)	5,000.00	5,000.00		
Kindergarten (Reduce to half day or consider fee for full day)	100,000.00	100,000.00		
5 Snow Days (2.5% Reduction)	205,000.00	205,000.00		Previous Cuts Made 25% to supply budgets
1 Para per Building cut (Eliminate)	126,000.00	126,000.00		50% to equipment budgets
2nd Para per Building Cut (Eliminate)	126,000.00			10% in extra-curricular (coaching positions, additional games)
Reduce 1/2 Admin or 1 Teacher	50,000.00			Reduced one part-time teacher
Salaries (1% Reduction)	82,000.00			
5 PD Days (2.5% Reduction)	205,000.00			
Basin (Cost \$83,000)	?????			Savings
Enrollment of 25, ADA of 15				\$800,000 Bond Refi over 20 years
	1,000,000.00	537,000.00	0.00	