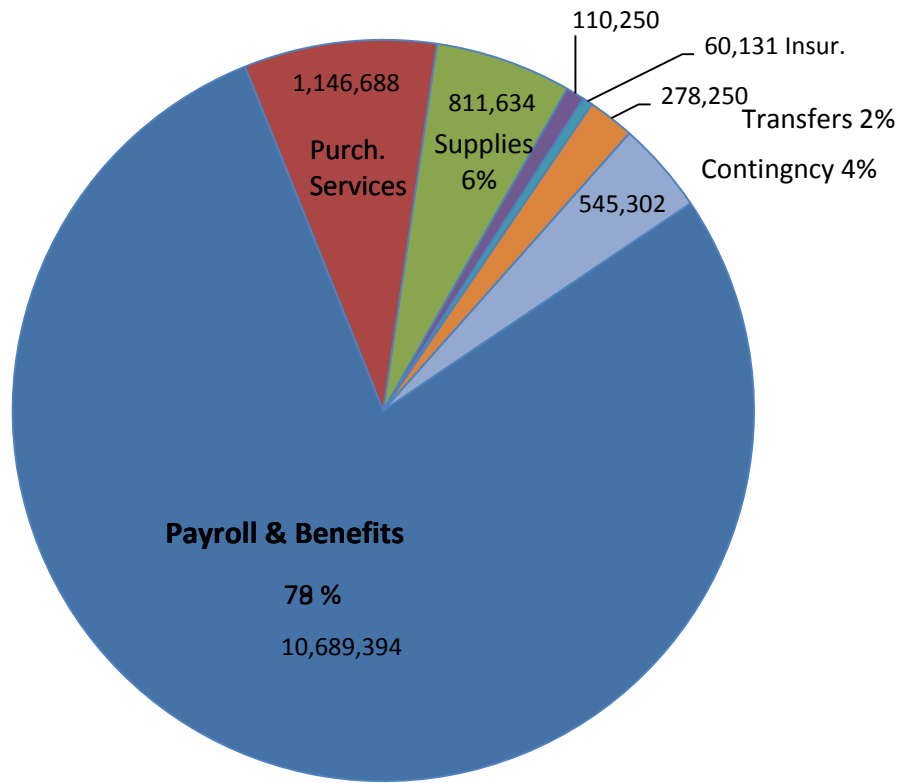


Expenses - Budget 2017-18



Teton School District # 401

Expenses - General Fund

Salary & Benefits (all)	10,689,394	78%
Purchase Services	1,146,688	8%
Supplies - All - Includes Fuel	811,634	6%
Equipment	110,250	1%
Insurance - Includes Wkr Cmp	60,131	0%
Transfers	278,250	2%
Contingency	545,302	4%
	<u>13,641,648</u>	<u>100%</u>