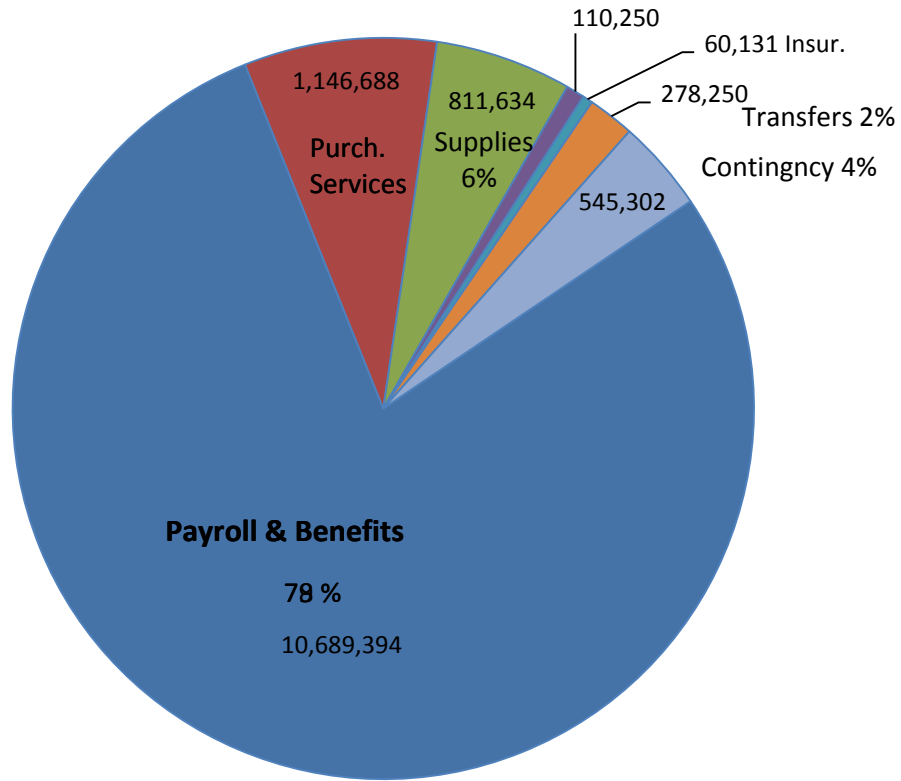


# Expenses - Budget 2017-18



## Teton School District # 401

### Expenses - General Fund

|                                |                   |             |
|--------------------------------|-------------------|-------------|
| Salary & Benefits (all)        | 10,689,394        | 78%         |
| Purchase Services              | 1,146,688         | 8%          |
| Supplies - All - Includes Fuel | 811,634           | 6%          |
| Equipment                      | 110,250           | 1%          |
| Insurance - Includes Wkr Cmp   | 60,131            | 0%          |
| Transfers                      | 278,250           | 2%          |
| Contingency                    | 545,302           | 4%          |
|                                | <u>13,641,648</u> | <u>100%</u> |