## Elementary Level

 Projections
## K-5 Current and Future Possibilities

(updated July 16, 2014)

2013-2014 Enrollment Numbers K-3

|  | DES | TES | VES | Total |
| :--- | :--- | :--- | :--- | :--- |
| Kinder | 83 | 18 | 52 | 153 |
| 1st | 78 | 23 | 54 | 155 |
| 2nd | 61 | 20 | 47 | 128 |
| 3rd | 55 | 21 | 51 | 127 |


| 4th | 124 |
| :--- | :--- |
| 5th | 131 |

## Current Classrooms

| Grade | Students | No. of Classrooms |
| :--- | :--- | :--- |
| Kinder | 153 | 6.5 |
| 1st | 155 | 6 |
| 2nd | 128 | 6 |
| 3rd | 127 | 5 |
| 4th | 124 | 5 |
| 5th | 131 | 5 |

Desired Elementary Student-Teacher ratio

| \# of students/ <br> \#of teachers | 8 | 7 | 6 | 5 |
| :--- | :---: | :---: | :---: | :---: |
| 160 | 20 | 24 | 27 | 32 |
| $140-159$ | $17-19$ | $22-23$ | $24-26$ | $27-31$ |
| $115-139$ | $14-16$ | $17-19$ | $20-23$ | $24-26$ |
| $90-115$ | $11-13$ | $14-17$ | $18-21$ | $22-25$ |

## Current Classrooms / school

|  | DES | TES | VES | RUES |
| :--- | :--- | :--- | :--- | :--- |
| Classrooms | $11(3)$ | $4(1)$ | $8(1)$ | $10(2)$ |
|  | currently used <br> as classrooms <br> in the building <br> (rooms that can <br> be redesignated <br> as classrooms: <br> music, labs,) |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## Current

- Created RUES, 2011-2012
- Full day Kindergarten, 2011-2012
- Kinder to local schools (previousy bused to Digesg or 30 ys)

Added a full day teacher, 2012-2013

- Saved emergency levy, 2013-2014

Possibilities - Facilities

- Modulars at VES, DES, RUES
- Remodel/addition DES, RUES
- New/larger school in Victor
- Consolidation (size, configuration)


## Possibilities for Staff

- In 2 years 3rd grade will exceed 30 students per class.
- In 3 years 4 th grade will exceed 30 students per class. `

