

**GOAL:**      **Maintain an excellent educational system while being fiscally conservative.**  
**Make budget cuts as far away from the classroom as possible.**  
**Maintain school staff where possible, to ensure quality instruction.**  
**Manage funding cuts from the state (10%)      Total estimated cuts:      800,000**

- Strategies:**
- 1 Attrition: downsize positions where possible
  - 2 Reduce operating budgets by 10%
  - 3 Transfer balance of cuts to supplemental levy funds  
     This requires putting projects and technology projects on hold-status

<b>Estimated Savings Proposals:</b>	2010-2011	2011-2012
	savings \$	
1 Eliminate mid-day kindergarten bussing	71,000	\$35,000
2 Eliminate SRO position	45,000	0
3 Reduce Technology/Curriculum position	40,000	0
4 Reduce Maintenance Staff to 1.5	35,000	0
5 Reduce discretionary budgets by 10%	50,000	25,000
6 Reduce rotation cycle for computers, projectors, technology (175,000)	50,000	25,000
7 Reduce textbook adoption budget (150,000)	50,000	25,000
8 Implement energy conservation practices: immediately	10,000	5000
9 Conduct energy conservation audit-review recommendations		
10 Consolidate buildings, increase usage of existing facilities		
Move out of modular's at Basin HS - move into upper classrooms	5000	
Move out of District Office building, move into annex building	5000	
Consider using more space at Kindergarten center		
	Estimated savings:	361,000      115,000
	Transfer to levy:	439,000
	<b>Total savings:</b>	<b>800,000</b>