

**SUMMARY STATEMENT 2013 - 2014 AMENDED SCHOOL BUDGET
ALL FUNDS**

Teton School District No. 401

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Original Budget 2013 - 2014	Proposed Amended Budget 2013 - 2014	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Original Budget 2013 - 2014	Proposed Amended Budget 2013 - 2014
Beginning Balances	\$2,369,575	\$1,460,964	\$556,151	\$1,013,782	\$667,270	\$685,200	\$714,871	\$1,080,902
Local Tax Revenue	2,806,591	2,846,072	3,126,267	3,349,234	1,745,079	1,765,667	1,920,880	1,920,880
Other Local	517,504	511,941	451,000	499,000	245,678	176,500	172,000	174,000
County Revenue								
State Revenue	6,632,663	6,640,103	6,892,976	7,104,447	112,858	114,188	137,475	138,253
Federal Revenue	234,021				1,277,248	1,234,842	1,328,042	1,311,036
Other Sources	211,513	40,152	38,328	33,654	688,388	417,398	333,378	358,292
Totals	\$12,771,867	\$11,499,232	\$11,064,722	\$12,000,117	\$4,736,521	\$4,393,795	\$4,606,646	\$4,983,363
EXPENDITURES	Prior Year Actual 2010-2011	Prior Year Actual 2011 - 2012	Prior Year Actual/Budget 2012 - 2013	Proposed Budget 2013 - 2014	Prior Year Actual 2010-2011	Prior Year Actual 2011 - 2012	Prior Year Actual/Budget 2012 - 2013	Proposed Budget 2013 - 2014
Salaries	\$6,687,845	\$6,701,073	\$6,351,647	\$6,290,371	\$984,938	\$934,063	\$844,560	\$906,537
Benefits	2,148,300	1,947,878	1,960,309	1,977,354	338,710	299,095	304,106	272,918
Purchased Services	730,568	782,800	775,358	883,745	581,969	381,049	440,194	297,132
Supplies & Materials	905,177	767,936	763,425	818,139	619,102	520,613	457,036	555,419
Capital Outlay	96,668	58,768	33,100	95,598	219,054	217,952	283,828	271,760
Debt Retirement					1,270,725	1,319,880	1,462,846	1,459,846
Insurance & Judgments	53,957	617,228	179,611	184,665	320	320	320	320
Transfers (net)	688,388	417,398	324,639	358,293	36,503	40,152	47,067	33,654
Contingency Reserve				100,000				
Unappropriated Balances	1,460,964	206,151	676,633	1,291,952	685,200	680,671	766,689	1,185,777
Totals	\$12,771,867	\$11,499,232	\$11,064,722	\$12,000,117	\$4,736,521	\$4,393,795	\$4,606,646	\$4,983,363

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.