

\$3,100,000 Supplemental Levy Summary of Proposed Expenditures

2 Year annual levy, started in 2007 at \$2 million per year

Requires 50% +1 approval to pass, renewed/adjusted every 2 years

	\$2,600,000/yr. 2011, 2012	\$3,100,000/yr. 2013, 2014	\$3,100,000/yr. 2015, 2016
Salaries & Benefits for Employee (Add'l Teachers not funded by State Funds)	1,300,000	1,548,000	1,432,620
Technology Upgrades - Not funded by state / Software Licenses & upgrades	100,000	237,000	250,000
Restore prior year salary cuts to Classified Staffing	1,120,000		20,000
Continued Winter Sports / Offsite Activities w/ Bus Expenditures		13,000	20,000
Expedition Yellowstone - Class Trips		23,000	25,000
Special Services - Occupational Therapy-Speech Therapy		95,000	120,000
Utility Projects - Finish Middle School Equip/Furn./Gym/Fields	80,000		
Full Day Kindergarden - Add'l Staffing Payroll & Benefits / Modulers		126,400	130,000
Operating Expenses not covered by State & Local funding - classified staff (Elementary Library, Art, Music)		957,600	1,002,380
Transfers to Non-General Funds		100,000	100,000
	<u>2,600,000</u>	<u>3,100,000</u>	<u>3,100,000</u>