

TSD401 Facility planning

Jan. 13, 2016

Future project needs by school

Plant Facility budget: \$400,000/year

(by principal (by Maint.)

priority: priority

Teton High School (1998, 2008)
90,000 sq. ft, 29 classrooms, 40 acres, enrollment: 488

- 1 **update HVAC control system (with heater units)**
- 2 **replace cafeteria lunch tables & chairs, to standard folding benches**
- 3 **update HVAC system (replace heater units)**
- 4 remove hallway carpet, polish concrete floors
- 5 update auditorium sound equipment
- 6 replace auditorium lighting in high ceiling
- 7 remodel library/media center: seal off back area with window wall?
- 8 replace auditorium stage flooring
- 9 build additional storage at track area
- 10 build additional storage under bleachers
- 11 replace hallway blue student lockers
- 12 remodel entryway: safety corridor to office?
- 13 grade, sod, irrigation system for practice field area (N. of track)
- 14 build new tennis courts (S. of soccer field)
- 15 THS athletic fields (ADA access for soccer, baseball-softball (sidewalks)
- 16 seal asphalt parking lots (crack seal/slurry)

priority:

Teton Middle School (2009)
70,000 sq.ft, 20 classrooms, 40 acres, enrollment: 402

- 1 build additional PE-practice gym (double PE classes/period)
- 2 build additional practice, PE field area
- 3 creat multi-use instructional space outside of library, gymnasium
- 4 remodel entryway: safety corridor to office?
- 5 build additional storage (outside shed)
- 6 seal asphalt parking lots (crack seal/slurry)

priority:

Rendezvous Upper Elementary School
(1958, modulars 2001[dbl.], 2015[single])
26,036 sq. ft (bldg.), 13/3 classrooms, 6.6 acres, enrollment: 259

- 1 **install PA system throughout the school**
- 2 **install Fire Alarm system (sensored, monitored) includes modulars**
- 3 purchase-build storage shed for PE, recess equipment
- 4 pave bus loading area, south access
- 5 pave bus loading area, south access
- 6 pave bus loading area, south access
- 7 pave bus loading area, south access

priority:

Driggs Elementary School (1952 [brick], 1972 [metal])
46,538 sq. ft, 23 classrooms, 8 acres (old FB field), enrollment: 327

- 1 **install PA system throughout the school**
- 2 **install Fire Alarm system (sensored, monitored)**
- 3 **update boiler system from fuel-oil to propane**
- 4 carpet upstairs 2 classroom areas
- 5 insulation-sound proof material above Mataisz' classroom
- 6 classroom carpet replacement, wall painting
- 7 remodel janitor closet to staff restroom?
- 8 expand the playground, adjust parking area?
- 9 install larger playground equipment
- 10 purchase, install couple modular (S. side of parking lot)
- 11 expand cafeteria
- 12 remodel auditorium to create 2-3 additional classrooms
- 13 remodel entryway: safety corridor to office?
- 14 pave bus loading area, north and east sides of the school
- 15 seal asphalt parking lots (crack seal/slurry)

priority:

Tetonia Elementary School (1953, 1973)
15,158 sq. ft, 8 classrooms, 4 acres, enrollment: 97

- 1 **install PA system throughout the school**
- 2 replace roof at TES
- 3 **install Fire Alarm system (sensored, monitored)**
- 4 re-pave recess play area
- 5 repaint hallway, classrooms, recarpet floors
- 6 pave parking and street in front of TES
- 7 remodel entryway: safety corridor to office? (already in place)
- 8 install staff restroom (remodel near restrooms)

priority:

Victor Elementary School (1941, modular 2001)
22,382 sq. ft, 9/2 classrooms, 2.5 acres, enrollment: 190

- 1 **install PA system throughout the school**
- 2 **install Fire Alarm system (sensored, monitored)**
- 3 replace the roof at VES (resurface)
- 4 remodel entryway: safety corridor to office?
- 5 install staff restroom (@ old shower area?)
- 6 purchase, install double additional modular at VES (N. of gym)
- 7 replace/repaint gym ceiling
- 8 repaint hallway, classrooms, recarpet

priority:

Basin Alternative High School (@ DES, 1952)
large classroom N. side DES, [Aug. 2015], student enrollment: 27

- 1 Construct building for Basin: 2 classrooms, conferenc, offices, restrooms

priority:

District Office (1968, remodel: 2011)

2,250 sq. ft, 5 offices, 1 board room

- 1 build a storage shed for records, files
- 2 construct pathway/sidewalk along main street to Ross Ave., DES sidewalk

priority:

Maintenance office-shop (@ DES, 1972)

1 office, 2 bays, back storage area

- 1 build a new shop
- 2 on school district property, or purchase a lot near the Bus Garage?

priority:

Transportation Bus Garage (1979)

4,000 sq. ft, 3 offices, 1 large bay, back storage area

- 1 install fuel storage tanks, pad, controls, lighting (2016)
- 2 need additional bus storage space, area is full with the current bus fleet
- 3 purchase 1-2 new busses each year (\$90,000/each)

priority:

IT Office (2001) [share with Food Service]

1,000 sq.ft, 1 office, 1 server room, 1 work area

(done) **(moved into IT2 bldg (1929), remodel 2015, 1,500 sq. ft)**
large work area, 2 staff upstairs, storage downstairs

(done) additional storage shelves for basement
1 storage shed

priority:

Food Service Office (2001) [share with IT]

1,000 sq.ft, 1 office, dry goods, cold & frozen storage

- 1 Space needs: restroom, additional dry good storage, office